



TCH
CONSULTING
GROUP, INC.

Sample Estimate Reports

XL Estimating
Software
Pro

Estimate Reports were created in XL-Pro™ Software

ESTIMATE SUMMARY

Estimate Information

Estimate Number:	TCH-102008
Default Labor Rate	\$ 18.500

Category Cost Modifiers

	Tax / Burden %
Material Tax	7.00%
Labor Tax & Burden	28.50%
Equipment Tax	7.00%
Subcontract Contingency	1.00%
Other Tax	7.00%

Category Subtotals w/Burden

Material w/ Tax	\$ 1,402,909.45
Labor w/ Burden	\$ 559,076.14
Equipment w/ Tax	\$ 401,008.92
Subcontract w/ Cont.	\$ 2,952,549.62
Other w/ Tax	\$ 29,274.13
Subtotal w/Taxes & Burden	\$ 5,344,818.26

Project Overhead

	Overhead %
Overhead	5.00%

Project Category Markup

	Markup %
1 Material	8.00%
1 Labor	8.00%
1 Equipment	8.00%
1 Subcontract	8.00%
1 Other	8.00%

Gross Profit	8.00%
Cost Escalation	0.000%

Markup Amounts:

Overhead	\$ 267,240.91
Gross Profit	\$ 427,585.46
Escalation	\$ -

Total Cost w/Markup	\$ 6,039,644.63
Bond	\$ -
Total Cost w/Markup & Bond	\$ 6,039,644.63

Add / Cut Amount:	\$ -
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GRAND TOTAL AMOUNT:	\$ 6,039,644.63
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Project Name:

Location:

Note:

EGRET MASH STORMWATER PARK
INDIAN RIVER COUNTY, FLORIDA
SITWORK ESTIMATE

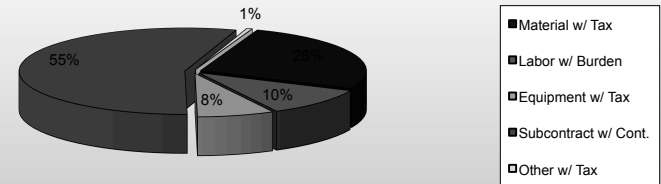
Bond Table Computations

Rate	Limits	Application	Value
2.00%	\$ 500,000	First	0.00
1.50%	\$ 1,500,000	Next	0.00
1.00%	\$ 2,000,000	Over	0.00
On/Off		Total Bond	0.00

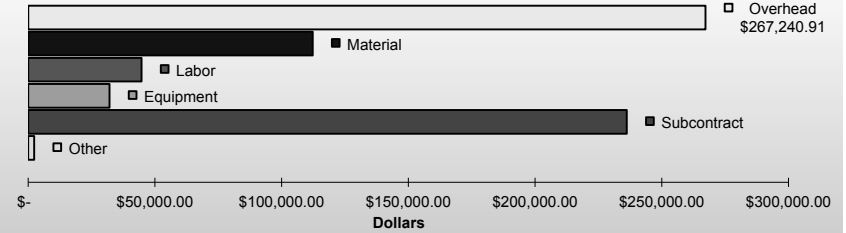
Cost Escalation Calculations

Timeline (In Months)		Inflation	Escl. % Adj.
Start Project	End Project	Pct Year	0.000%
	7.87		

Cost Category Analysis



Markup Analysis



Composite Labor Calculations

Man-Power	12.00	Hr P/Day	8.00
Man-Hours	18,135.02	Work Days	236.00

EGRET MASH STORMWATER PARK
INDIAN RIVER COUNTY, FLORIDA
SITEWORK ESTIMATE

Table with columns: ITEM DESCRIPTIONS, QNTY, UNIT, UNIT \$ MATERIAL, PRODUCTIVITY, UNIT / TIME, ADL \$ HOURLY, UNIT \$ LABOR, UNIT \$ EQUIP, UNIT \$ CON, UNIT \$ SUB, UNIT \$ OTHER, TOTAL MATERIAL, TOTAL MANHOURLS, TOTAL LABOR, TOTAL EQUIPMENT, TOTAL SUB-CON, TOTAL OTHER, TOTAL COST, UNIT PRICE, TOTAL AMOUNT. Rows include categories like PRECAST BUILDING, NON-POTABLE WATER, TYPE C MULET, STORM PIPE, ASPHALT CONCRETE, and CONCRETE FINISH.

EGRET MASH STORMWATER PARK
INDIAN RIVER COUNTY, FLORIDA
SITEWORK ESTIMATE

Table with columns: ITEM DESCRIPTIONS, QTY, UNIT, UNIT \$ MATERIAL, PRODUCTIVITY, UNIT/ TIME, ADL \$ HOURLY, UNIT \$ LABOR, UNIT \$ EQUIP, UNIT \$ SUB, UNIT \$ OTHER, TOTAL MATERIAL, TOTAL MANHOURLS, TOTAL LABOR, TOTAL EQUIPMENT, TOTAL SUB-CON, TOTAL OTHER, TOTAL COST, UNIT PRICE, TOTAL AMOUNT. Rows include items like ALUMINUM LADDER, ALUMINUM STAIRS, SILENT STRUCTURE, etc.

EGRET MASH STORMWATER PARK
INDIAN RIVER COUNTY, FLORIDA
SITEWORK ESTIMATE

Table with columns: QTY, UNIT, MATERIAL, PRODUCTIVITY, UNIT/TIME, ADJ. & HOURS, LMT'S LABOR, LMT'S EQUIP, LMT'S SUB, LMT'S OTHER, TOTAL MATERIAL, TOTAL MANHOURS, TOTAL LABOR, TOTAL EQUIPMENT, TOTAL SUB-CON, TOTAL OTHER, TOTAL COST, LMT PRICE, TOTAL AMOUNT. Rows include: Structural excavation, Basic materials, Concrete placement, Reinforcing and release agents, Weather protection, Concrete forms, Formwork and shoring, Concrete roadway and waterstop, Concrete placement, Expansion joints and partitions, Concrete finish, Concrete finish, Masonry, Precast valve vaults, Trash rack and bar screen, Miscellaneous pipe valves & fittings, Vault drain, Submersible pumps, Electrical panel, Alum brate, 4" pipe installation, Removable bollards, Tank removal, Fencing, Debris room, Mooring anchors, Stop logs, Anticollateral block, Start-up, test and inspect, Electrical, 2.01.8 Structures #1, #2, #3, #4 and #5 complete, S1 Precast structure, S2 Precast structure, S3 Precast structure, S4 Precast structure, S5 Precast structure.

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INDIAN RIVER COUNTY, FLORIDA
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Table with columns: ITEM DESCRIPTIONS, QTY, UNIT, UNIT \$ MATERIAL, PRODUCTIVITY, UNIT / TIME, ADJ \$ HOURLY, UNIT \$ LABOR, UNIT \$ EQUIP, UNIT \$ CON, UNIT \$ SUB, UNIT \$ OTHER, TOTAL MATERIAL, TOTAL MANHOURLS, TOTAL LABOR, TOTAL EQUIPMENT, TOTAL SUB-CON, TOTAL OTHER, TOTAL COST, UNIT PRICE, TOTAL AMOUNT. Includes sections for FURNISH, INSTALL, MAINTAIN POLISHING POND, FURNISH, INSTALL, MAINTAIN WOOD STROKE, ALTERNATE BID, and VALVE DRAIN.

0 OF ESTIMATE \$ 5,344,818.26 \$ 6,039,644.83

TO: Company Name
 Address
 Address
 City, State, Zip
 Att: Customer Name

EGRET MASH STORMWATER PARK
INDIAN RIVER COUNTY, FLORIDA
 SITEWORK ESTIMATE

BID SUMMARY

ITEM NO.	BID ITEMS	QNTY	UNIT	MSR	MATERIAL	LABOR	EQUIPMENT	SUBCONTRACT	OTHER	TOTAL COST w/ BURDEN	UNIT PRICE	EXTENDED	TOTAL
EXCLUSIONS AND QUALIFICATIONS													
NO.	EXCLUSIONS & QUALIFICATIONS												
1.00													
2.00	Owner Budget: \$ 5,620,000.00												
3.00	Piling products = wbe @ \$ 19,000.00												
4.00													
END													
THANKYOU FOR THE OPPORTUNITY TO QUOTE THIS PROJECT													